

LOWRIS Fund												
Projects												
QUESTION		RESPONSE										
Project financing	Programme (please select):	Town Deal										
	Name of Project:	The Vine Library, Community and Cultural Hub										
	Fund capital amount:	£12,688,000										
	Fund revenue amount:	£153,000										
	Co funding public:	£5,782,930										
Co funding private:												
Total value of project:	£18,623,930											
INDICATORS												
<i>(replace text from E12 onwards with chosen project indicator)</i>												
Intervention theme:	Target:	Unit of measurement:	Is this an indicator from Annex 1 of the M&E Guidance:	If previous answer is 'Yes' please confirm you agree to the indicator definition and evidence requirements as stated in Annex 1 of the M&E Guidance:	Responsible for collecting (please select):	If previous answer is 'external' please provide name of organisation:	If 'external' please state whether agreement is in place:	Frequency of reporting (please select):	Please confirm you are confident in collecting data for this indicator (please select):	Please confirm you are able to collect the baseline evidence as set out in Annex 1, if required (please select)	If answered 'No' to any questions, please flag the issues here:	
£ spent directly on project delivery (either local authority or implementation partners)*	N/A	18,623,930 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes		
£ co-funding spent on project delivery (private and public)*	N/A	5,782,930 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes		
£ co-funding committed (private and public)*	N/A	503,960 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes		
# of temporary FT jobs supported during project implementation*	N/A	190 Number	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes		
# of full-time equivalent (FTE) permanent jobs created through the projects*	N/A	257 Number of FTE jobs	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
# of full-time equivalent (FTE) permanent jobs safeguarded through the projects*	N/A	4,000 Number of FTE jobs	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Project Specific Indicator												
Number of new non-domestic buildings with green retrofits completed	Urban Regeneration	1 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Amount of floor space repurposed (residential, commercial, retail)	Urban Regeneration	6,850 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of new community/sports centres	Urban Regeneration	1 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of new cultural facilities	Urban Regeneration	1 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of public amenities/facilities created	Urban Regeneration	1 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Amount of new office space	Urban Regeneration	1711 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Amount of new retail, leisure or food & beverage space	Urban Regeneration	739 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Amount of capacity of new or improved training or education facilities	Skills and Enterprise Infrastructure	245 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
# of potential entrepreneurs assisted to be enterprise ready	Skills and Enterprise Infrastructure	124 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
# of learners/trainees/students enrolled at new education and training facilities	Skills and Enterprise Infrastructure	48 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the education provider(s) located within The Vine	
Consumer spending	Urban Regeneration	2,486,198 £	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Average occupancy rate of units or workspaces	Skills and Enterprise Infrastructure	80 %	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Count of births of new enterprises	Skills and Enterprise Infrastructure	124 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Count of active enterprises	Skills and Enterprise Infrastructure	124 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of major commercial planning applications granted	Urban Regeneration	1 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Percentage of individuals who have engaged in civic participation in the last 12 months	Urban Regeneration	30 %	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	Represents a 10% increase on current levels of engagement, based on the Active Lives survey (using public library use as a proxy)	
Number of people using a new/improved public facility	Urban Regeneration	431,167 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
Percentage of customers/visitors/users who report a positive experience	Urban Regeneration	90 %	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
Number of crimes reported	Urban Regeneration	1,075 Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of day visitors	Urban Regeneration	431,167 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
Number of visitors/audience members to cultural venues	Urban Regeneration	28,600 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
Number of cultural events	Urban Regeneration	104 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the operator for The Vine	
Percentage of the local population engaged with cultural and heritage activities	Urban Regeneration	49 %	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	Represents a 10% increase on current levels of engagement, based on the Active Lives survey (using attendance at cultural events as a proxy)	
Total visitor spend at cultural venues	Urban Regeneration	2,486,198 £	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes		
Number of students enrolling in Further Education courses	Skills and Enterprise Infrastructure	48 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the education provider(s) located within The Vine	
Number of students completing Further Education courses	Skills and Enterprise Infrastructure	38 Number	Yes	Agree	External		< Select >	Annually	Yes	Yes	External body responsible for collecting this data will be the education provider(s) located within The Vine	
END	END	END	END	END	END	END	END	END	END	END	END	

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